

**SCOTTISH BORDERS COUNCIL**  
**REVENUE FUND BALANCES AT 31 MARCH 2016**  
**(EXCLUDING GENERAL FUND)**

	CORPORATE PROPERTY REPAIRS & RENEWALS FUND £'000's	PLANT & VEHICLES RENEWAL FUND £'000's	INSURANCE FUND £'000's	TOTAL £'000's
<b>Balance at 1 April 2015</b>	39	5,783	1,314	<b>7,136</b>
Projected Income	2,253	2,657	1,530	<b>6,440</b>
	2,292	8,440	2,843	<b>13,575</b>
Projected Expenditure	2,292	2,901	1,513	<b>6,706</b>
Contribution to Reserves				-
Transfer to/from General Fund				-
<b>Projected Balance at 31 March 2016</b>	<b>-</b>	<b>5,539</b>	<b>1,331</b>	<b>6,870</b>